

CUMULATIVE OVERALL FINANCIAL STATUS TO DATE

| AWARD NUMBER | PROGRAM | TYPE | POTENTIAL FUNDS | FUNDS APPLIED FOR | FUNDS AWARDED | FUNDS COMMITTED | FUNDS RECEIVED | FUNDS EXPENDED |
|---------------------|--|------|-----------------|-------------------|---------------|-----------------|----------------|----------------|
| 0901ORCCD7 | Child Care Development Block Grant | F | 22,510,534 | | 22,510,534 | 19,914,681 | 19,914,681 | 19,914,681 |
| ES-17583-08-55-A-41 | Emp-Reemp Svcs (Wagner-Peyser) | F | 4,898,310 | | 4,898,310 | 2,112,871 | 2,112,871 | 2,112,871 |
| Pending | BES - Broadband Upgrade | C | 347,036 | 347,036 | | | | |
| GJ-19828-10-60-A-41 | Research - Green Jobs Labor Market Information | C | 1,250,000 | 1,250,000 | 1,250,000 | | | |
| 16-8042 | UI Modernization | F | 91,687,134 | 91,687,134 | 91,687,134 | 616,957 | 616,957 | 616,957 |
| 16-1800 | UI - Federal Additional Compensation | F | | | | 186,524,539 | 186,524,539 | 186,524,539 |
| 16-8042 | UI - Extended Benefits | F | | | | 43,737,830 | 43,737,830 | 43,737,830 |
| 16-0186 | UI - Emergency Unemployment Compensation | F | | | | 559,265,092 | 559,265,092 | 559,265,092 |

Note: UI award numbers are really TAFS (Treasury Appropriation Fund Symbols).

ACTIONS TAKEN, MAJOR PROJECT UPDATES, AND OTHER MILESTONES

- Due to demand and the large number of unemployed claimants, many one-stop offices have increased the number of Claimant Reemployment sessions offered. In addition, one-stop staff have assisted first-time claimants in initial claims filing. An increased number of individuals are starting to return to work, we hope this trend continues.
- Over 2300 claimants received Claimant Reemployment Services at one-stop centers around the state; things are picking up after the holidays.
- We have started coordinating the first steps for the Green Jobs grant, selecting priority occupations for more in-depth study.
- SEA (Self-Employment Assistance) program participants (one of the Unemployment Insurance programs) also receive the additional \$25 per week through Stimulus funding. This program has seen a huge increase in the past year. In 2008, 129 individuals were approved for startup businesses; in 2009 we have approved 1,011 individuals for startup enterprises.

UPCOMING PLANNED ACTIONS, MAJOR PROJECTS, DEADLINES, AND GRANT OPPORTUNITIES

- Awaiting response on one grant:
 - Broadband for BES field office upgrade through Dept. of Commerce/NTIA. Awards were initially going to be announced starting November 7, but NTIA announced that this is delayed to December. We have successfully completed the “due diligence” phase of grant review. Awards will be announced on a rolling basis through February 2010.

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